

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6798

BILL NUMBER: HB 1269

NOTE PREPARED: Jan 10, 2004

BILL AMENDED:

SUBJECT: In God We Trust License Plate Sticker.

FIRST AUTHOR: Rep. Denbo

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: **GENERAL**
 X DEDICATED
 FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the Bureau of Motor Vehicles (BMV) to design and issue an "In God We Trust" sticker that may be attached to a license plate. It provides that the \$25 fee for the sticker be deposited in the Motor Vehicle Highway Account (MVHA) of the state General Fund.

Effective Date: July 1, 2004.

Explanation of State Expenditures: For the BMV, there will be specifically identifiable start-up costs estimated at \$1,000, for the newly printed stickers (2,000 @ \$0.50 each). The sticker cost is charged to the BMV by PEN Products, the manufacturing and sales arm of prison-made items. There will be computer changes as well, but these should be minimal since the BMV already sells stickers and plates. The fund affected is the Motor Vehicle Highway Account which supports the BMV. The fund affected for PEN Products is the PEN Products Revolving Fund. Annual on-going costs for the BMV in a nonplate year are estimated at \$200 (400 stickers @ \$0.50 each).

Explanation of State Revenues: Revenue will depend upon the number of stickers sold. Revenue from the \$25 fee is to be deposited into the MVHA. Below is a table which shows the estimated revenue for different levels of sales.

# Stickers Issued	Estimated Revenue
500	\$12,500
850	\$21,250
1,000	\$25,000

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Bureau of Motor Vehicles; Department of Correction (PEN Products).

Local Agencies Affected:

Information Sources: Jane Morrical, Director of Treasury for the BMV, 317-232-2822; Venus Jones, Sales Representative, PEN Products, 317-388-8580, ext. 231.

Fiscal Analyst: James Sperlik, 317-232-9866.